

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 56<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB 1412</b>
<b>Version:</b>	<b>ENGR</b>
<b>Request Number:</b>	<b>NA</b>
<b>Author:</b>	<b>Mr. Speaker</b>
<b>Date:</b>	<b>4/11/2018</b>
<b>Impact:</b>	<b>Caps Apportionment to Funds Receiving Used Tire Recycling Payments Increase to General Revenue: \$0</b>

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

The measure provides cap on the amounts apportioned to various funds from used tire recycling indemnity fund payments collections to no more than the three (3) year average of amounts apportioned for fiscal years 2015, 2016 and 2017. Any amounts in excess of the three year average are to be deposited into the General Revenue Fund

Outlined below are the three year averages of the amounts apportioned to the Funds for fiscal years 2015, 2016 and 2017 compared to the amounts apportioned to the Funds in FY 17. Assuming similar collections in FY 19 to those realized in FY 17, no excess funds are estimated for deposit to the General Revenue Fund.

Used Tire Fee					
Year	FY 15	FY 16	FY 17	3 year Average	Excess Transferred to General Revenue Fund
DEQ Rev. Fund	\$3,206,682	\$3,035,997	\$2,994,610	\$3,079,096	\$0
OTC	\$233,582	\$230,670	\$228,700	\$230,984	\$0
DEQ	\$596,933	\$589,492	\$584,456	\$590,293	\$0
Total					\$0

Prepared By: Mark Tygret

**Other Considerations**

None.

